

TOWN OF GRANTHAM NEW HAMPSHIRE
TOWN MEETING WARRANT
YEAR 2010

SS. STATE OF NEW HAMPSHIRE

SULLIVAN COUNTY

To the inhabitants of the Town of Grantham, in Sullivan County, in the State of New Hampshire, *who are qualified to vote in town affairs*:

You are hereby notified that the Annual Town Meeting of the Town of Grantham will be held at the **Grantham Town Hall, 300 Route 10 South** on **Tuesday, March 9, 2010 at 5:00 p.m.** to act on the following subjects. **Article 1** shall be by ballot at the polls which shall be open from 10:00 a.m. until 7:00 p.m. The remaining articles shall be considered during the business meeting beginning at 5:00 p.m.

ARTICLE 1 – Election of Officers

To choose by ballot and major vote for the ensuing years as enumerated:

Selectman	3 year term
Town Clerk/Tax Collector	3 year term
Planning Board	3 year term
Library Trustee (2 positions)	3 year term
Library Trustee	2 year term
Cemetery Trustee	3 year term
Trustee of Trust Funds	3 year term
Trustee of Trust Funds	2 year term
Trustee of Trust Funds	1 year term
Moderator	2 year term
Supervisor of the Checklist	6 year term

ARTICLE 2 – General Government

To see if the Town will vote to raise and appropriate the sum of **\$951,645.00** to defray the cost of **General Government** operations.

IS RECOMMENDED BY THE BOARD OF SELECTMEN
 (Majority vote required)

Account Title	Budget 2009/2010	Proposed 2010/2011
Selectmen’s Office	\$140,150.00	\$139,965.00
Town Clerk/Tax Collector	\$98,453.00	\$100,450.00
Supervisors of the Checklist	\$7,900.00	\$ 6,840.00
Financial Administration	\$60,789.00	\$ 63,385.00
Tax Maps/Assessing	\$35,000.00	\$30,000.00
Legal	\$15,000.00	\$7,500.00
Personnel Administration	\$379,900.00	\$419,900.00
Planning Board	\$7,750.00	\$7,750.00

Zoning Board of Adjustment	\$2,450.00	\$2,580.00
General Government Buildings	\$98,470.00	\$123,275.00
Cemeteries	\$20,000.00	\$22,000.00
Insurance	\$23,000.00	\$25,000.00
Regional Associations	\$2,904.00	\$3,000.00
TOTAL	891,766.00	\$951,645.00

ARTICLE 3 – Public Safety

To see if the Town will raise and appropriate the sum of **\$542,941.00** to defray the cost of **Public Safety** operations.

IS RECOMMENDED BY THE BOARD OF SELECTMEN
(Majority vote required)

Account Title	Budget 2009/2010	Proposed 2010/2011
Police Department	\$370,100.00	\$372,260.00
FAST Squad	\$45,882.00	\$49,146.00
Fire Department	\$102,246.00	\$102,160.00
Forest Fire	\$375.00	\$375.00
Building Inspection	\$7,000.00	\$6,560.00
Emergency Management	\$12,300.00	\$12,440.00
TOTAL	\$537,903.00	\$542,941.00

ARTICLE 4 – Public Works

To see if the Town will vote to raise and appropriate the sum of **\$686,480.00** to defray the cost of **Public Works** operation.

IS RECOMMENDED BY THE BOARD OF SELECTMEN
(Majority vote required)

Account Title	Budget 2009/2010	Proposed 2010/2011
Highway Administration	\$174,913.00	\$203,880.00
Highway Maintenance	\$159,000.00	\$160,000.00
Street Lights	\$4,000.00	\$4,000.00
Transfer Station	\$136,550.00	\$120,100.00
Waste Disposal	\$183,000.00	\$191,000.00
Landfill Monitoring	\$7,500.00	\$7,500.00
TOTAL	\$664,963.00	\$686,480.00

ARTICLE 5 – Health and Welfare

To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to defray the cost of **Health and Welfare** operations.

IS RECOMMENDED BY THE BOARD OF SELECTMEN

(Majority vote required)

Account Title	Budget 2009/2010	Proposed 2010/2011
Boarding Animals	\$1,000.00	\$500.00
Community Services	\$13,155.00	\$10,500.00
Town General Assistance	\$10,000.00	\$9,000.00
TOTAL	\$24,155.00	\$20,000.00

ARTICLE 6 – Culture and Recreation

To see if the Town will vote to raise and appropriate the sum of **\$211,458.00** for **Culture and Recreation**.

IS RECOMMENDED BY THE BOARD OF SELECTMEN

(Majority vote required)

Account Title	Budget 2009/2010	Proposed 2010/2011
Recreation	\$26,677.00	\$27,910.00
Dunbar Free Library	\$150,531.00	\$156,057.00
Activities	\$26,082.00	\$26,091.00
Archives	\$500.00	\$1,400.00
TOTAL	\$203,790.00	\$211,458.00

ARTICLE 7 – Conservation, Bond Notes, Interest and Tax Anticipation Notes

“To see if the Town will vote to raise and appropriate the sum of **\$105,800** for **Conservation, Bond Notes, Interest and Tax Anticipation Notes**.

IS RECOMMENDED BY THE BOARD OF SELECTMEN

(Majority vote required)

Account Title	Budget 2009/2010	Proposed 2010/2011
Conservation Commission	\$1,600.00	\$2,500.00
Bond Payment	\$65,000.00	\$60,000.00
Bond Interest	\$46,500.00	\$43,200.00
Tax Anticipation Notes Interest	\$100.00	\$100.00
TOTAL	\$113,200.00	\$105,800.00

ARTICLE 8 – Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of **\$88,000.00** to be placed in previously established **Capital Reserve Funds**.

IS RECOMMENDED BY THE BOARD OF SELECTMEN

(Majority vote required)

Account Title	Budget 2009/2010	Proposed 2010/2011
Fire Department Capital Reserve	\$10,000.00	\$ 0
Highway Equip Capital Reserve	\$25,000.00	\$15,000
Town Office Equip Capital Reserve	\$1,000.00	\$ 1,000
Transfer Station Capital Reserve	\$10,000.00	\$10,000
Police Vehicle Capital Reserve	\$10,000.00	\$ 0
Library Addition Capital Reserve	\$20,000.00	\$10,000
Mowers Capital Reserve	\$2,000.00	\$ 2,000
Athletic Fields Capital Reserve	\$25,000.00	\$10,000
Land Preservation	\$0	\$10,000
Revaluation	\$0	\$15,000
Town Buildings	\$0	\$15,000
TOTAL	\$103,000.00	\$88,000

ARTICLE 9 – Burpee Hill Road (Inserted by Petition)

We the undersigned are residents of Burpee Hill Road and are asking the Selectmen to have the rest of Burpee Hill Road paved. The road has seen an increase of traffic and therefore has seen an increase of ruts and additional road damage. By Petition

(A majority vote on this article will have no legal effect. The warrant article fails to “raise and appropriate” funds.)

(Majority vote required)

ARTICLE 10 – New Aldrich Road (Inserted by Petition)

Petition:

WHEREAS, WE are residents of New Aldrich Road; and
 WHEREAS, New Aldrich Road is partially paved (.4 of a mile with approximately 1 mile dirt road); and
 WHEREAS, New Aldrich Road is heavily trafficked and used by commercial vehicles and residents of Dunbar and Olde Farms Roads as a “short cut” to gain access to Routes 10 and 89N to avoid the Center of Town.

WHEREAS, New Aldrich Road is frequently in great disrepair and in need of constant maintenance; and
 WHEREAS, New Aldrich Road constitutes a threat of damage to our cars and our personal safety; and
 WHEREAS, Numerous homes have recently been built and are being built on New Aldrich Road, now
 THEREFORE, We the undersigned respectfully ask the Selectman of the Town of Grantham to pave New Aldrich Road

(Inserted by petition)

(A majority vote on this article will have no legal effect. The warrant article fails to “raise and appropriate” funds.)

ARTICLE 11—Wien Property

To authorize the Grantham Board of Selectmen to sell by whatever means appropriate a “plus or minus” 2.5 acre portion of Tax Map 241 Parcel 07 commonly known as the Wien Property. The portion of the land to be sold is depicted on a “Conceptual Sketch Plan of Subdivision” prepared by Clayton E. Platt, January 22, 2010.

(Majority vote required)

ARTICLE 12 – Mutual Aid

To authorize the Town of Grantham Fire Department to go to the aid of another city, town, village or fire district within or without the state, for the purpose of extinguishing a fire, rendering other emergency assistance or performing any detail requested in accordance with NH RSA 154:24.

(Majority vote required)

ARTICLE 13 – Taxpayer Coalition

To see if the Town will vote to raise and appropriate the sum of one-thousand dollars (\$1,000) and to expend said funds by making a contribution to the Coalition Communities group headed by the City of Portsmouth, New Hampshire. The Coalition Communities group consists of 35 towns and represents the Town of Grantham in attempting to find a solution to the educational funding issue that does not reinstate donor towns but allows Grantham to continue to keep the statewide education property tax for local use to fund local schools. The Coalition already has saved the Town of Grantham hundreds of thousands of dollars per year for several years. The Coalition is continuing to fight to reverse any new “donor town” formula. Less than \$0.01 Impact on tax Rate.

IS RECOMMENDED BY THE BOARD OF SELECTMEN

(Majority Vote Required)

ARTICLE 14 – Grantham Recreation Park

To raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to come from the Athletic Fields Capital Reserve Fund previously established for that purpose and to expend said funds on building new playing fields and for other physical upgrades at the Grantham Recreation Park.

No tax impact.

IS RECOMMENDED BY THE BOARD OF SELECTMEN.

(Majority Vote Required)

ARTICLE 15 – Assessing Services

To raise and appropriate the sum of seventy thousand dollars (\$70,000) and to expend said funds for the purpose of assessing services in the form of a statistical update or other such acceptable assessing manner as required by the NH Department of Revenue Administration; said funds to come from fund balance (surplus) and no amount to be raised from taxation.

No tax impact.

IS RECOMMENDED BY THE BOARD OF SELECTMEN

(Majority Vote Required)

ARTICLE 16 – Bridge Capital Reserve Funds

To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the design, permitting and construction of all Town owned bridges and to vote to raise and appropriate the sum of thirty-three thousand and two-hundred fifty dollars (\$33,250) toward this purpose, and to appoint the selectmen as agents to expend from this fund.

IS RECOMMENDED BY THE BOARD OF SELECTMEN
(Majority Vote Required)

ARTICLE 17 – Disposal of Town Owned Property

To see if the Town will vote to authorize the Board of Selectmen to dispose of any acquired properties through sealed bids or auction, with the Selectmen reserving the right to accept or refuse any or all bids.

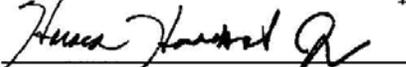
IS RECOMMENDED BY THE BOARD OF SELECTMEN
(Majority Vote Required)

ARTICLE 18 – End of Meeting

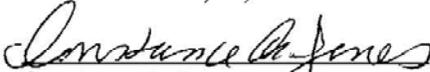
To hear the reports of agents, officers, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

IS RECOMMENDED BY THE BOARD OF SELECTMEN
(Majority Vote Required)

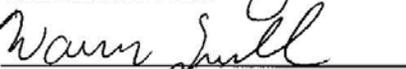
Given under our hands and seal this 12 day of February, 2010.



Harold Haddock, Jr., Chairman



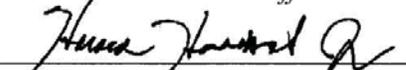
Constance A. Jones



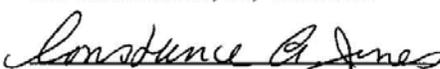
G. Warren Kimball

Board of Selectmen

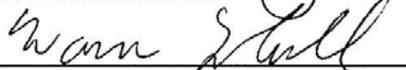
We certify that on the ___ day of February, 2010, we cause a true copy of the within warrant to be posted at the Grantham Town Office on 300 Route 10 South, the Dunbar Free Library at Route 10 South and the Grantham Post Office at Willis Avenue.



Harold Haddock, Jr., Chairman



Constance A. Jones



G. Warren Kimball

Board of Selectmen

MS-6

BUDGET OF THE TOWN

OF: Grantham

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From 07/01/2010 to 06/30/2011

IMPORTANT:

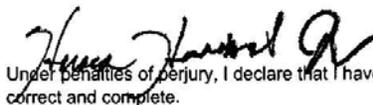
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.



Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Constance A. Jones

W. Ann Smith

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-6
Rev. 08/09

MS-6 Budget - Town of Grantham FY 10/11

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	2	140,150.00	126,713.00	139,965.00	
4140-4149	Election, Reg. & Vital Statistics	2	106,353.00	105,059.00	107,290.00	
4150-4151	Financial Administration	2	60,789.00	57,753.00	63,385.00	
4152	Revaluation of Property	2	35,000.00	15,065.00	30,000.00	
4153	Legal Expense	2	15,000.00	2,505.00	7,500.00	
4155-4159	Personnel Administration	2	379,900.00	316,286.00	419,900.00	
4191-4193	Planning & Zoning	2	10,200.00	13,581.00	10,330.00	
4194	General Government Buildings	2	98,470.00	112,723.00	123,275.00	
4195	Cemeteries	2	20,000.00	4,377.00	22,000.00	
4196	Insurance	2	23,000.00	19,204.00	25,000.00	
4197	Advertising & Regional Assoc.	2	2,904.00	2,806.00	3,000.00	
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3	370,100.00	311,456.00	372,260.00	
4215-4219	Ambulance	3	45,882.00	45,676.00	49,146.00	
4220-4229	Fire	3	102,621.00	58,090.00	102,535.00	
4240-4249	Building Inspection	3	7,000.00	7,700.00	6,560.00	
4290-4298	Emergency Management	3	12,300.00	15,496.00	12,440.00	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	4	174,913.00	147,122.00	203,880.00	
4312	Highways & Streets	4	159,000.00	127,489.00	160,000.00	
4313	Bridges					
4316	Street Lighting	4	4,000.00	2,653.00	4,000.00	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection	4	136,550.00	125,895.00	120,100.00	
4324	Solid Waste Disposal	4	183,000.00	131,515.00	191,000.00	
4325	Solid Waste Clean-up	4	7,500.00	5,484.00	7,500.00	
4326-4329	Sewage Coll. & Disposal & Other					

MS-6
Rev. 08/09

MS-6 Budget - Town of Grantham FY 10/11

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control	5	1,000.00	75.00	500.00	
4415-4419	Health Agencies & Hosp. & Other	5	13,155.00	12,836.00	10,500.00	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	5	10,000.00	4,632.00	9,000.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	6	26,677.00	25,571.00	27,910.00	
4550-4559	Library	6	150,531.00	144,123.42	156,057.00	
4583	Patriotic Purposes	6	26,082.00	26,082.00	26,091.00	
4589	Other Culture & Recreation	6	500.00	500.00	1,400.00	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	7	1,600.00	6,033.00	2,500.00	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	7	65,000.00	65,000.00	60,000.00	
4721	Interest-Long Term Bonds & Notes	7	46,500.00	49,325.00	43,200.00	
4723	Int. on Tax Anticipation Notes	7	100.00	0.00	100.00	
4790-4799	Other Debt Service					

MS-6 Budget - Town of Grantham FY 10/11

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment	11, 12	153,885.00	144,448.88		
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,435,777.00	2,233,274.30	2,518,324.00	

* Use special warrant article section on next page.

MS-6 Budget - Town of Grantham FY 10/11

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	17	318,873.00	70,000.00	25,000.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")	18	0.00	0.00	70,000.00
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,183,677.00	987,483.42	891,900.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,435,777.00	2,518,324.00
Special Warrant Articles Recommended (from page 5)	158,000.00	121,250.00
Individual Warrant Articles Recommended (from page 5)	153,885.00	96,000.00
TOTAL Appropriations Recommended	2,747,662.00	2,735,574.00
Less: Amount of Estimated Revenues & Credits (from above)	948,368.00	891,900.00
Estimated Amount of Taxes to be Raised	1,799,294.00	1,843,674.00